

# Year to Date Financial Report

## July, 2010

	<u>2010 YTD</u> 30 weeks	<u>2009 YTD</u> 30 weeks	<u>Change</u>
<b>Operations</b>			
Income	904,645	908,875	-0.5%
Expense	838,418	927,699	-9.6%
Variance	66,227	-18,824	-451.8%
Budget Expense	1,004,277	1,010,005	-0.6%
Income per Sunday	30,155	30,296	-0.5%
<b>Missions</b>			
Income	265,233	254,039	4.4%
Expense	277,918	283,581	-2.0%
Variance	-12,685	-29,542	-57.1%
Budget Expense	298,696	298,142	0.2%
Income per Sunday	8,841	8,468	4.4%
<b>Combined</b>			
Total Income	1,169,878	1,162,914	0.6%
Income per Sunday	38,996	38,764	0.6%