

# Year to Date Financial Report

## May, 2011

	<u>2011 YTD</u> 22 weeks	<u>2010 YTD</u> 22 weeks	<u>Change</u>
<b>Operations</b>			
Income	714,125	681,900	4.7%
Expense	643,567	582,015	10.6%
Variance	70,558	99,885	-29.4%
Budget Expense	757,015	717,341	5.5%
Income per Sunday	32,460	30,995	4.7%
<b>Missions</b>			
Income	248,812	194,683	27.8%
Expense	195,306	197,795	-1.3%
Variance	53,506	-3,112	-1819.3%
Budget Expense	214,792	213,354	0.7%
Income per Sunday	11,310	8,849	27.8%
<b>Combined</b>			
Total Income	962,937	876,583	9.9%
Income per Sunday	43,770	39,844	9.9%